

**Kentucky Court of Justice
Proposed Projects Involving the General Fund**

For the court facility projects, amounts would be appropriated from the *General Fund for use allowance payments* that support the debt service for local bonds issued to construct the project. The new judicial centers will be 100% occupied by the Court of Justice, and will be constructed in rural counties to meet the needs of the counties for at least 50 years. AOC is asking for authorization not to exceed the amount for a new stand alone building. Upon authorization by the General Assembly, a feasibility study would be done to see if an addition/renovation to the existing courthouse or a new stand alone building best suits the needs of the county. *AOC has not executed a Memorandum of Agreement with the counties, therefore, the counties are not named at this time.*

2016-2018

- 1. Construction/Renovation/Addition - Project #1** **\$10,415,000**
Construction of a 30,000-square-foot judicial facility to accommodate the Kentucky Court of Justice functions which include but are not limited to Circuit Court, Family Court, District Court, Circuit Court Clerk, Drug Court, Pretrial Services, and Juvenile Services. The current courthouse is deficient in space and is not configured for safe, effective, and efficient Court of Justice operations. Annual General Fund Use Allowance - \$926,000(C-O)

- 2. Construction/Renovation/Addition - Project #2** **\$10,740,000**
Construction of a 31,000-square-foot judicial facility to accommodate the Kentucky Court of Justice functions which include but are not limited to Circuit Court, Family Court, District Court, Circuit Court Clerk, Drug Court, Pretrial Services, and Juvenile Services. Annual General Fund Use Allowance - \$957,500(C-O)

- 3. Kentucky Human Resources Information System (KHRIS)** **\$600,000**
The Kentucky Court of Justice, in its efforts to update the human resources process, will move into full operations of KHRIS. The executive branch of the Commonwealth began processing all personnel and payroll in KHRIS in 2011. During that time, the Court of Justice began processing payroll through KHRIS because the previous payroll system for the executive branch, which the Court of Justice utilized, was replaced. To streamline personnel and payroll systems, the Court of Justice will enter into an agreement with the Personnel Cabinet and fully implement all aspects of the KHRIS System at a total cost of \$600,000. This cost will include four deliverables; blueprint, sandbox/development and unit testing of the AOC time interface, and parallel payroll runs which is done simultaneously during the back-to-back payroll run process prior to Go Live. (IT)

4. Repairs - Mason County **\$830,000**

The Mason County Judicial Center was completed in February 2000. The building has experienced roof leaks along with moisture penetration around the foundation of the entire building. The front facade is crumbling and the columns are rotten due to the moisture penetration. On the interior of the building, most ceiling tiles are water stained, drywall buckled and the ballistic glazing on every window on the back of the Judicial Center has failed. Annual General Fund Use Allowance - \$86,700(C-O)

5. Repairs - Simpson County **\$2,298,000**

The Simpson County Judicial Center was completed in July 2004. The Simpson County Judicial Center has roof leak issues and water infiltration. It has been determined that a combination of issues have contributed to the leaks and the failure of fiber reinforced plastic, caulking, and flashing used as materials for the roof and gutter system. Annual General Fund Use Allowance - \$231,900 (C-O)

2018-2020

Construction/Renovation/Addition - Project #3	\$10,415,000
Construction/Renovation/Addition - Project #4	\$10,415,000

2020-2022

Construction/Renovation/Addition - Project #5	\$10,415,000
Construction/Renovation/Addition - Project #6	\$10,415,000